

WORK PACKAGE SELF-ASSESSMENT REPORT¹

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|--------------------------|---|
| Project title | Development of master curricula for natural disasters risk management in Western Balkan countries |
| Project acronym | NatRisk |
| Project reference number | 573806-EPP-1-2016-1-RS-EPPKA2-CBHE-JP |
| Coordinator | University of Nis |
| Project start date | October 15, 2016 |
| Project duration | 36 months |

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|---|-------------------|
| Work Package reference number and title | WP7 Exploitation |
| Work Package Lead Partner | UNI |
| Name of the responsible person | Slavisa Trajkovic |

Project number: 573806-EPP-1-2016-1-RS-EPPKA2-CBHE-JP

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¹ This form concerns quality issues of NatRisk project. WP leaders should complete this form twice a year, in consultation with other active members of the WP team, and submit the report by email to s.priest@mdx.ac.uk and natriskuni@gmail.com by March 30th and Sept 30th each year. The reports will be reviewed by the Quality Assurance Committee and a short report will be prepared and submitted to the Project Management Committee.

1. Activities and achievements

Fill in the outputs/outcomes and indicators as per the Logical Framework Matrix of the WP during the review period. In the column “Achieved to date” describe all activities done in order to achieve the indicated output/outcome. Provide a short comment if necessary.

| Outputs/ outcomes - LFM code | Indicator | Achieved to date | Comment |
|---------------------------------------|-------------------------------------|---|---|
| 7.1 Creation of sustainability plan | Sustainability plan created | November 2016 - March 2017 August 2017 - updated | - Establishing contacts - Collecting data - Writing academic and financial sustainability plan - Plans were created in March 2017 - Academic sustainability plan updated in August 2017 |
| 7.2 Accreditation of master curricula | Master curricula accredited | December 2017 - October 2018 | Seven new master curricula will be accredited by October 2018. Documentation for accreditation will be prepared and send to the commission for accreditation on time. |
| 7.3 Student and staff mobility | Student and staff mobility realized | October 2017 - October 2019 | Within SMS 119 staff and 43 students will be exchanged by October 2019. SMS started at UNI, BOKU and UPKM. |

2. Problems encountered

Describe the main problems encountered and recommend a solution if possible

| Outputs/ outcomes | Description of problem | Recommendation |
|-------------------|------------------------|----------------|
| | | |
| | | |

3. Changes

Present all changes to WP plans including postponing implementation deadlines

| Outputs/ outcomes | Change of plan and likely implication for WP activities | Suggested actions | Date of notification to NatRisk coordinator |
|-------------------|---|-------------------|---|
| No changes. | | | |
| | | | |

4. Brief summary

Summarize progress of activities against the implementation schedule (up to 100 words)

Each of the planned activities in the LFM was done on time (academic sustainability plan and financial sustainability plan were written). Date of delivery: 14th March 2017. According to the EACEA recommendations, the Academic sustainability plan was updated in August 2017.

Summarize progress against specific objective indicators from the logical framework matrix (up to 200 words)

The exploitation requires preparing sustainability plan, accrediting master curricula and realizing staff and students' mobilities. Academic sustainability plan and financial sustainability plan were created in March 2017. Eight new master curricula will be accredited by October 2018. At least 119 staff and 43 students will be exchanged by October 2019.

Summarize main problems encountered and recommendations (up to 200 words)

Location, date

Signature

Nis, 16 February 2018

_____Slavisa Trajkovic_____